

CERTIFICATE

2010/2011

To the Clerk of Wyandotte County, State of Kansas

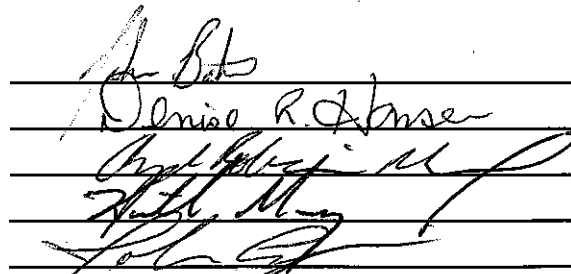
We, the undersigned officers of

Turner Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,257,348
Employee Benefit Fund	4	188,845
TOTAL		1,446,193
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___


Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Turner Recreation Commission

831 South 55th Street

Kansas City, KS 66106

TUSD 202

800 South 55th Street

Kansas City, KS 66106

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Provide point of Skyler Rorabaugh

POC phone number: 913-287-2111

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010/2011
Tractor W/300CX Loader (S/N W0300CX024544)	7/15/2008	60	4.95	7/15/13	23,713	17,203	4,749	4,749
John Deere Bunker and Field Rake	7/15/2008	60	4.95	7/15/13	10,211	7,373	2,035	2,035
Total						24,576	6,784	6,784

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010/2011

Turner Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	458,231	556,101	629,846
Receipts:			
Ad Valorem	827,176	745,510	661,978
Tax in Process	0	48,147	40,237
Back Tax	7,059	10,732	32,331
Program Support/Pool/Other	194,757	291,478	419,228
Motor Vehicle Tax	45,337	66,392	81,281
Rec Vehicle Tax	384	549	743
Heavy Truck Tax	506	457	450
IRB	13,665	11,463	11,000
Miscellaneous	51,518	4,974	5,100
Does misc. exceeds 10%			
Interest on Idle Funds	6,395	3,605	5,000
Total Receipts	1,146,797	1,183,307	1,257,348
Resources Available	1,605,028	1,739,408	1,887,194
Expenditures:			
Administration	220,513	283,313	332,000
Programs	201,705	220,333	304,764
Capital Outlay	331,219	266,364	241,639
Pool Operations	89,175	65,859	129,040
Commodities	46,675	69,202	56,900
Plant Operation	70,722	122,456	114,075
General & Administrative	35,114	42,581	57,930
Miscellaneous	2,529	29,048	21,000
Does misc. exceeds 10%			
Total Expenditures	997,652	1,099,156	1,257,348
Unencumbered Cash Balance	607,376	640,252	629,846

Dollar amount to be raised by 6 mill: \$ 774,243

Turner Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefit Fund			
Unencumbered Cash Balance	158,176	243,691	155,199
Receipts:			
Ad Valorem	192,141	43,741	110,340
Tax in Process	0	11,156	2,749
Back Tax	1,002	2,330	1,913
Motor Vehicle Tax	8,355	16,144	14,266
Rec Vehicle Tax	71	134	130
Heavy Truck Tax	106	111	100
IRB	1,112	821	400
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	202,787	74,437	129,898
Resources Available	360,963	318,128	285,097
Expenditures:			
Employee Comprehensive Insurance Cash Bene	70,864	105,427	121,853
Other Group Insurance (KPERs)	11,831	15,508	17,192
Social Security	23,489	30,795	38,800
Unemployment Compensation	5,440	8,386	9,000
Workers Compensation	5,648	2,813	2,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	117,272	162,929	188,845
Unencumbered Cash Balance	243,691	155,199	96,252

The Governing Body of
Turner Recreation Commission

will meet on July 26, 2010 at 7:30 PM at Turner Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Turner Recreation Commission Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	997,652	1,099,156	1,257,348
Employee Benefit Fund	117,272	162,929	188,845
Totals	1,114,924	1,262,085	1,446,193
Lease Purchase:			
Principal Balance @ Beg of FY	33,924	29,556	24,576

Angela Robinson-Markley
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNT, ss:

Jon Males lawful age being duly sworn, publisher of The Record, a weekly newspaper printed and published at the City of Kansas City, Wyandotte County, State of Kansas, which newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant of his own knowledge, knows that the printed notice was published each and every issue of The Record for 1 consecutive weeks as follows:

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The Record Publications

COPY OF PUBLICATION

See Attachment

State of Kansas
Recreation Commission
2010/2011

First Publication on
15th day of
July, 2010

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Last Publication on
15th day of
July, 2010

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Jon A Males
Jon A. Males, Publisher